

**From: Graham Gibbens, Cabinet Member for Adult Social Care and Public Health**

**Andrew Ireland, Corporate Director, Social Care, Health and Wellbeing**

**To: Adult Social Care & Health Cabinet Committee – 12 June 2014**

**Decision No: 14/00073**

**Subject: Medway Integrated Substance Misuse Service – Contract Award and Performance Management**

**Classification: Unrestricted**

**Past Pathway: KDAAT Executive Board 15 October 2013**

**Electoral Division: None**

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**Summary:** A 'Delegation of Authority' has been signed by Medway Council and Kent County Council, giving Kent County Council the authority to commission and contract manage an Integrated Substance Misuse Service in Medway. A procurement exercise has been undertaken and the contract needs to be awarded from 1 July 2014.

**Recommendations** Members of the Adult Social Care and Health Cabinet Committee are asked to consider and either endorse or make recommendations on the proposed decision to be taken by the Cabinet Member for Adult Social Care and Public Health.

The Cabinet Member for Adult Social Care and Public Health will be asked to:

Agree that the contract for the delivery of Adult Substance Misuse Services in Medway be awarded to Turning Point on the terms and for the duration set out below and in the accompanying recommendation report and exempt appendix.

The Executive Scheme of Delegation for Officers set out in Appendix 2 Part 4 of the Constitution provides the governance for the implementation of this decision by officers. In this instance, the Head of Commissioned Services (on behalf of the Corporate Director of Families and Social Care) will take all such steps as are necessary to implement the decision.

## **1 Introduction**

- 1(1) In September 2013 a Delegation of Authority was signed by Medway Council and Kent County Council allowing Kent to procure, commission and performance manage an integrated substance misuse service in Medway. This was undertaken by officers under delegated authority from the 15 April 2013 Cabinet's approval of the council's business plans.
- 1(2) The agreement runs from 1 October 2013 – 30 September 2016, and the commissioned service will be operational from 1 July 2014 – 30 September 2016.
- 1(3) There will be an option to extend this agreement for 1 further year if both parties are agreeable.
- 1(4) Because this decision needs to be implementable by the 1 July, the Chairman of the Scrutiny Committee and the Corporate Director for Social Care, Health and Wellbeing have also been consulted and confirmed that the decision should be taken as urgent.

## **2 Procurement process**

- 2(1) The procurement of this service followed the Kent Commissioned Services Commissioning Framework and commenced on 1 October 2013 with a full consultation. The commissioning team was formed from officers of the Commissioned Services Team with ongoing input by Medway DAAT. The details of the outcome of the procurement process are given in the exempt Appendix 1.

## **3 Overview of service model**

- 3(1) The Medway Substance Misuse Service will be an integrated service, incorporating a range of interventions based on the existing model that is used in West and East Kent. This model is successfully delivering performance above the national average.

## **4 Service Transition and Mobilisation**

- 4(1) The service transition and mobilisation planning has been undertaken and the plan will be completed prior to the service commencing on 1 July 2014. It is being overseen by a Service Transition Board which is chaired by KDAAT. The plan has been informed by representatives from the existing service providers in Medway, as well as the prospective new provider and a service user representative.

## **5 Consultation and Communication**

- 5(1) A 30 day consultation period was undertaken in October 2013, and sought the views of service users, stakeholders and the public. The consultation fully supported the purchase of an integrated recover service for Medway to replicate the success of the similar services in Kent. Following consultation the recommendation is to extend to the contract length from 2 to 3 years, with an option for a further extension for 1 year.

## **6 Financial Implications**

- 6(1) The expected annual contract value for the Medway Substance Misuse Service will not exceed £2,680,955, and will be funded by Medway Council.
- 6(2) The Delegation of Authority provides delegation costs of £100,000 per annum to Kent County Council to cover the costs of procuring and managing the contract.

## **7 Legal Implications**

- 7(1) The Delegation of Authority has been fully reviewed and approved by Legal Teams at Medway and Kent County Council. No further legal implications are anticipated.

## **8 Equality Impact Assessments**

- 8(1) An initial Equality Impact Assessment has been completed. No negative impacts have been identified as this is a full inclusive service for substance misusers.

## **9 Sustainability Implications**

- 9(1) There are no significant sustainability implications.

## **10 Conclusion**

- 10(1) Kent Commissioned Services has undertaken a robust commissioning and procurement process on behalf of Medway Council for an Integrated Substance Misuse Service. This will offer holistic and robust treatment services to the residents of Medway, many of whom also have close and frequent connections with parts of Kent.

## **11 Recommendations**

- 11(1) Members of the Adult Social Care and Health Cabinet Committee are asked to consider and either endorse or make recommendations on the proposed decision to be taken by the Cabinet Member for Adult Social Care and Public Health.
- 11(2) The Cabinet Member for Adult Social Care and Public Health will be asked to:
- 11(3) Agree that the contract for the delivery of Adult Substance Misuse Services in Medway be awarded to Turning Point on the terms and for the duration set out below and in the accompanying recommendation report and exempt appendix.
- 11(4) The Executive Scheme of Delegation for Officers set out in Appendix 2 Part 4 of the Constitution provides the governance for the implementation of this decision by officers. In this instance, the Head of Commissioned Services (on behalf of the Corporate Director of Families and Social Care) will take all such steps as are necessary to implement the decision.

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**Background Documents:**

**Appendix 1: Exempt Tender Process Report**

**Appendix 2: Proposed Record of Decision – 14/00073**